

WALDRIDGE PARISH COUNCIL

**Minutes of a Budget Setting Meeting of
the Waldridge Parish Council
held on 15 October 2019 at 7.00pm**



Present: Councillors - Bell, Davies, Foster, Howie, Morrison and Sexton.

Also in attendance – Sarah Wilson - Parish Clerk

1. **Welcome**

The Chairman welcomed everyone to the meeting.

2. **Apologies for Absence:**

Cllrs Corner and Harding submitted their apologies.

Resolved: *It was agreed that Cllr Corner's and Cllr Harding's apologies would be accepted (unanimous).*

3. **Disclosable Pecuniary Interests**

No members declared an interest.

4. **Budget**

a) **Reserves**

Councillors discussed the current level of reserves held. The Clerk informed the Council that in addition to the £16k added to the reserves in the current year, approximately £4k will be carried over and added to reserves from 2018/19.

Resolved: *It was agreed that no additional funds would be added to general reserves from the 2020/21 budget (unanimous).*

b) **Income**

The Council discussed the current regular income streams, and anticipated income for 2020/21. The Clerk distributed last year's figures, plus 2019/20 to date.

Resolved: *The anticipated income level for 2020/21 was set at £4,000 (unanimous).*

c) **Next year's budget**

The draft budget of essential items was distributed by the Clerk for discussion, and a draft projects budget was discussed and formed.

Resolved: *The first draft budget for 2020/21 was approved (unanimous).*

d) **Precept**

The Council discussed the setting of the precept level for 2020/21, considering both the anticipated income, and first draft budget.

Resolved: *The provisional precept amount for 2020/21 was set at £66k (unanimous).*

e) **Three-year budget**

This item was not discussed.

Resolved: *It was agreed to defer discussion of the three-year budget until the next budget meeting (unanimous).*

5. **Date of Next Meeting**

12 November to commence at 7.00pm.

The meeting terminated at 9.25 pm

**Chairman
Date**